

# CreateSpace



2016 saw the beginning of our new CreateSpace, a dedicated space used for content creation. It features high-tech digital creation tools, such as a 3D printer, photo scanner, Makey-Makeys, and Raspberry Pi's, along side low-tech tools, such as sewing machines, jewelry-making kits, and baking tools, and no-tech tools for coloring clubs and felting programs.

**14** adults attended each Wednesday Workshop

**1** 3D printer

**10** jewelry making kits  
**12** needle felting kits  
**2** screen printing kits



**19** participated in Teen Tech Week and **14** teens enjoyed Monthly Maker Nights

# operations

**29** library employees with **16.04** FTE

**67** adult & teen library volunteers who gave **3,432** hours of their time that's **1.65** FTE

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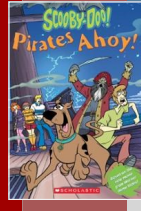
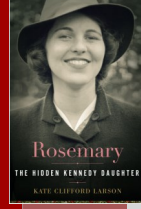
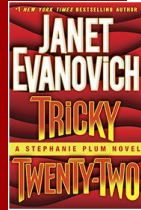
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2016 most popular check-outs



# 2016 annual report

## by the numbers

The Mission of Franklin Public Library is to provide quality services, resources, and lifelong opportunities to meet the informational, educational, cultural, and recreational needs and interests of its community.

9151 West Loomis Road  
Franklin, Wisconsin  
53132  
414.425.8214  
franklinpubliclibrary.org



## From the Director

Franklin Public Library seeks to be a place for people to connect with one another and the community. Judging from traffic, we're well on our way. Nearly 300,000 people visited the library online or in person during 2016. Some came to checkout books, movies, music, magazines, and dolls; others to attend events and classes; still others to read the paper by the fireplace or in the lovely Reading Garden.

Library staff are proactive in meeting patron needs. Expanded children's programs offer something for pre-readers and readers, alike, including pre-teens. Teen activities promote leadership and service in educational and entertaining ways. Youth librarians partner with Franklin schools to offer programs and curriculum support materials.

Adult activities have expanded to include Memory Cafés, deliveries to senior apartment complexes, training partnerships with businesses, and insightful lectures and discussions.

Libraries tout the importance of reading and writing. Now we add information, financial, and technological literacy to our goals. Visit our CreateSpace, where we offer 3D printing, computer use and coding classes, and scores of high-tech, low-tech, and no-tech hands-on experiences.

What's next for Franklin Public Library? We continue to update our offerings to keep pace with progress, and we work hard to make the library more accessible and easier to use for everyone.

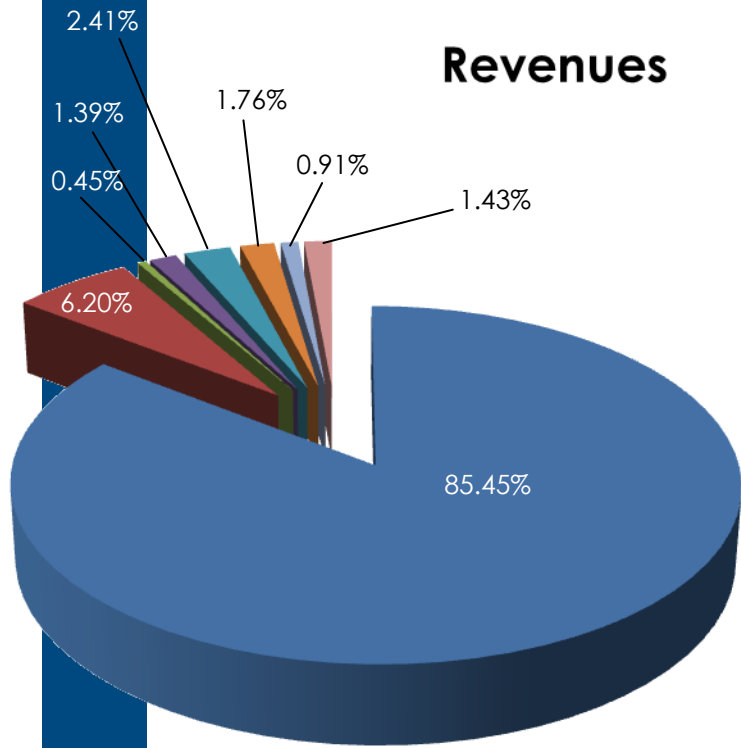
Visit us. Let us know what the library means to you, and what you'd like us to offer. We're here to meet your needs.

*Rachel*

Rachel Muchin Young, Library Director

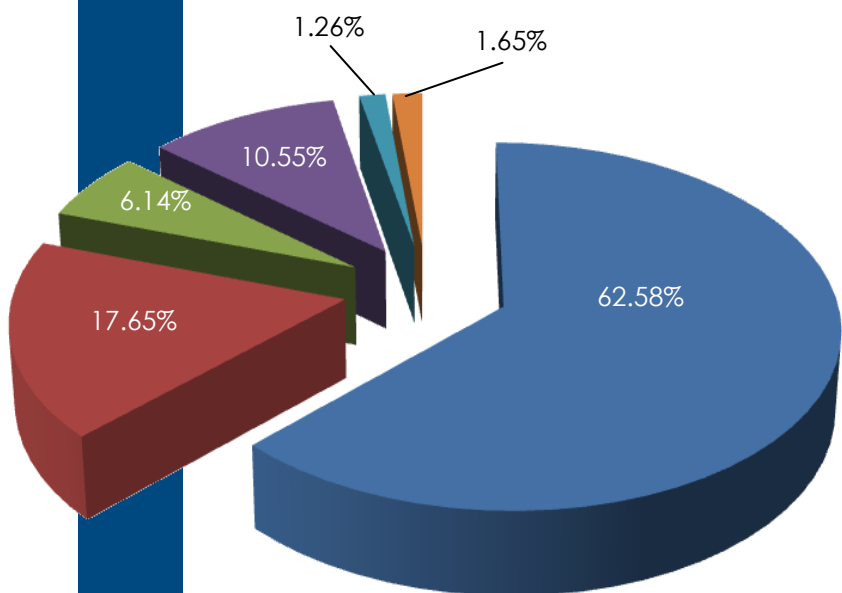
# 2016 Budget Breakdown

## Revenues



- Property tax...\$1,287,000
- Reciprocal Borrowing...\$93,361
- Interest...\$6,741
- \* Other Services...\$21,071
- Fines, Fees, Lost & Damaged Materials...\$36,252
- Donations...\$26,509
- Book Sales...\$13,651
- Transfer from Fund Balance...\$21,509

## Expenditures



- Salaries & Benefits...\$942,564
- Building Maintenance & Utilities...\$265,815
- Library Operations...\$92,403
- Library Materials...\$158,933
- Furniture, Fixtures & Computers...\$21,580
- Building Improvements...\$24,799

\* Copies, Faxes, Prints, Meeting Rooms, Fee Cards

**35,655**  
City of Franklin  
population

**14,356**  
households  
in Franklin

**21,800**  
library cardholders  
with an average of  
**107 #** new cards  
added monthly

**339** days open  
that's  
**2,978**  
total hours  
of operation

**216,640**  
people entered  
the library  
an average of **73**  
people visited  
the library  
every open hour!

**\$1,287,000**  
total municipal  
allocation

**\$36.23**  
per person  
allocation

# Circulation

**439,962**  
physical items  
circulated in 2016  
that's **12+**  
items for every person  
living in Franklin

At the conservative  
estimate of **\$15** per  
item, that's **\$180** per  
Franklin resident in 2016



**1,292 #**  
new library  
cards issued

**75,797**  
visits to our website

**19,277**  
used our WiFi



**225,699**  
adult materials  
circulated

**214,263**  
children's materials  
circulated



**28,567**  
electronic materials  
circulated



**11** American Girl dolls  
each doll  
went home **31** times



express DVDs checked out  
**2,346** times

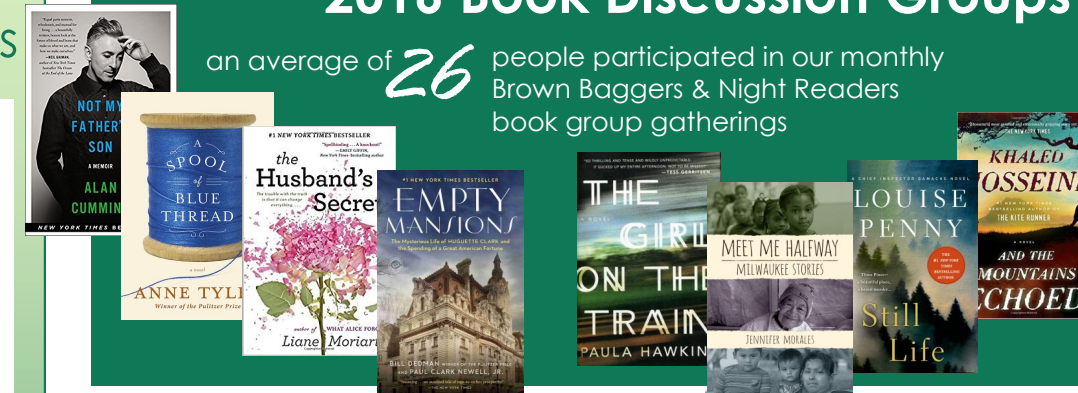
# programs

## 2016 program highlights

- Great Decisions Series
- Smartphone Classes
- Monday Movie Madness
- Wednesday Workshop Series
- Wisconsin's Gangster Past
- From the Shadow of JFK: The Rise of Beatlemania in America
- TAB: Teen Advisory Board
- Teen Read Week
- Open Gaming
- 1,000 Books Before Kindergarten
- American Girl Series
- Sensory Playtime
- Family Pajama-Rama

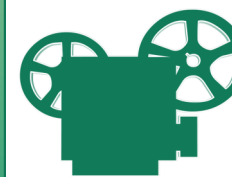
## 2016 Book Discussion Groups

an average of **26** people participated in our monthly  
Brown Baggers & Night Readers  
book group gatherings

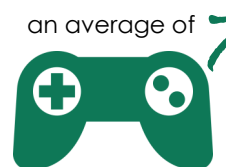


**469** adult, teen  
& kids programs

**17,319** people enjoyed  
the 469 programs



**594**  
attended movies



an average of **7**  
teens played  
video games each  
open gaming night



**1,453**  
adults, teens  
& kids participated  
in our summer  
reading programs



**31** adults attended  
each of the 8 Great  
Decisions world  
affairs discussions



an average of  
**121** toddlers &  
grown-ups  
attended each  
Sensory Playtime